

# OFFICIAL GAZETTE

## GOVERNMENT OF GOA

### EXTRAORDINARY

#### GOVERNMENT OF GOA

Department of Goa Legislature Secretariat

##### Notification

LA/B/869/1994

The following Bill which was introduced in the Legislative Assembly of Goa on 26-3-1997 is hereby published for general information in pursuance of the provisions of Rule - 138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 4th April, 1997.

#### THE GOA APPROPRIATION (VOTE ON ACCOUNT) BILL, 1997

(Bill No. 3 of 1997)

A Bill to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1997 - 98.

Be it enacted by the Legislative Assembly of Goa in the Forty-eighth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 1997.

2. *Withdrawal of Rs. 43165.21 lakhs from and out of the Consolidated Fund of the State of Goa for the financial year 1997-98.* — From and out of the Consolidated Fund of the State of Goa, there may be withdrawn sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of four hundred

and thirty one crores sixty five lakhs and twenty one thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1997 - 98 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.* — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

#### THE SCHEDULE

(See Sections 2 & 3)

(Rs. in lakhs)

No. of Demand	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
1	2	3	4	5
1.	State Legislature	30.00	2.00	32.00
—	Governor	—	28.33	28.33
2.	Council of Ministers	30.67	—	30.67
3.	Administration of Justice	120.67	—	120.67
4.	Elections	17.33	—	17.33
5.	Land Revenue	71.08	—	71.08
6.	Stamps and Registration	23.67	—	23.67
7.	State Excise	46.00	—	46.00
8.	Sales Tax	51.00	—	51.00
9.	Taxes on Vehicles	18.67	—	18.67
10.	Other Taxes and Duties	6.67	—	6.67
11.	Secretariat	178.00	—	178.00
—	Interest Payments	—	3897.87	3897.87
—	Public Service Commission	—	13.00	13.00
12.	District Administration	149.00	—	149.00
13.	Treasury & Accounts Administration	104.67	—	104.67
14.	Police	796.67	—	796.67
15.	Jails	36.33	—	36.33
16.	Supplies and Disposals	0.33	—	0.33
17.	Stationery and Printing	93.67	—	93.67
18.	Public Works	774.33	—	774.33
19.	Other Administrative Services	131.00	—	131.00
20.	Pension	900.00	—	900.00
21.	Miscellaneous General Services	7638.00	—	7638.00
22.	General Education	3808.96	—	3808.96
23.	Technical Education	474.21	—	474.21
24.	Sports and Youth Services	141.67	—	141.67

1	2	3	4	5
25.	Art and Culture ... ..	155.40	—	155.40
26.	Medical & Public Health ... ..	1823.69	3.33	1827.02
27.	Family Welfare ... ..	53.67	—	53.67
28.	Water Supply & Sanitation ... ..	2935.33	—	2935.33
29.	Housing ... ..	98.67	—	98.67
30.	Urban Development ... ..	218.49	—	218.49
31.	Information & Publicity ... ..	44.67	—	44.67
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes ...	21.00	—	21.00
33.	Labour and Employment ... ..	228.80	—	228.00
34.	Social Security & Welfare ... ..	298.33	—	298.33
35.	Nutrition ... ..	50.00	—	50.00
36.	Relief on account of Natural Calamities	42.36	—	42.36
37.	Agriculture ... ..	291.11	—	291.11
38.	Soil & Water Conservation ... ..	30.49	—	30.49
39.	Animal Husbandry ... ..	161.00	—	161.00
40.	Dairy Development ... ..	15.67	—	15.67
41.	Fisheries ... ..	84.02	—	84.02
42.	Forestry & Wild Life ... ..	204.42	—	204.42
43.	Food, Storage and Warehousing ...	2186.00	—	2186.00
44.	Agricultural Res. & Education ... ..	16.83	—	16.83
45.	Cooperation ... ..	72.17	—	72.17
46.	Marketing and Quality Control ... ..	9.00	—	9.00
47.	Rural Employment ... ..	55.00	—	55.00
48.	Community Development and Panchayats	214.00	—	214.00
49.	Special Area Programme ... ..	77.33	—	77.33
50.	Major & Medium Irrigation ... ..	1346.33	7.00	1353.33
51.	Minor Irrigation ... ..	223.33	—	223.33
52.	Command Area Development ... ..	70.33	—	70.33
53.	Flood Control and Drainage... ..	34.67	—	34.67
54.	Energy ... ..	5836.71	—	5836.71
55.	Non-Conventional Sources of Energy	6.67	—	6.67
56.	Village & Small Industries ... ..	128.49	—	128.49
57.	Industries ... ..	28.00	—	28.00
58.	Mining ... ..	9.67	—	9.67
59.	Ports & Lighthouses ... ..	76.33	—	76.33
60.	Roads & Bridges ... ..	1283.67	—	1283.67
61.	Road Transport ... ..	152.67	—	152.67
62.	Inland Water Transport Services ...	255.67	—	255.67
63.	Other Scientific Research ... ..	13.33	—	13.33
64.	Ecology and Environment ... ..	6.67	—	6.67

1	2	3	4	5
65.	Tourism ... ..	137.66	0.67	138.33
66.	Census, Surveys and Statistics ... ..	55.07	—	55.07
67.	Civil Supplies ... ..	21.03	—	21.03
68.	Other Gen. Econ. Services ... ..	11.33	—	11.33
—	Public Debt (Appropriation) ... ..	—	4369.80	4369.80
69.	Loans and Advances to State Government Servants, etc. ... ..	116.33	—	116.33
	Grand Total ... ..	34843.21	8322.00	43165.21
	Revenue ... ..	27466.60	3941.20	31407.80
	Capital, Public Debt and Loans and Advances ... ..	7376.61	4380.80	11757.41

## Financial Memorandum

Provision is made in the Bill to appropriate for certain services and purposes expressed in the Schedule during the Financial Year 1997-98 a sum of Rs. 43165.21 lakhs pending discussions and voting of the Demands for Grants for the year 1997-98 by the Legislative Assembly. The amount mentioned above consists of Rs. 31407.80 lakhs on Revenue Account and Rs. 11757.41 lakhs on Capital Account including Loans and Advances.

This Bill is introduced in pursuance of Article 206(1) of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the monies required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for four months i. e. from April to July, 1997.

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji,  
March, 1997

SHRI PRATAP Singh RAOJI RANE  
Chief Minister